

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM DPHARM

Name of the College/Institute: Maharashtra Cosmopolitan Education Society, Institute Of Pharmacy(Diploma), Azam Campaus , Pune
Code: DPH6523
Stream: DPHARM
Year: 2021-22
Location: 2390-B,K.B. Hidayatullah Road,Azam Campus,Camp,Pune

Information related to Fee For AY 2020-21	Approved	136000
Information related to Fee For AY 2019-20	Approved	125000
Information related to Fee For AY 2018-19	Approved	118500
Information related to Fee For AY 2017-18	Approved	123500
Fee Proposed by College for AY 2021-22	Proposal Status Y	
	Proposed fee for 2021-22	
C) Year of recognition by respective council/Government :	171918 Rs.	
Streams combined Yes / No	2003	
Streams combined	No	
Whether undertaking on stamp paper submitted reg. refund?	Y	
Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
	Total	Per Student (divided by 4.1)
4.1.1 Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	12607133	105059
4.1.2 Salary/Honorarium paid to visiting Faculties and their numbers	95887	799
4.1.3 Stipend paid to the students	0	0
4.1.4 Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12703020	105859
Non salary revenue expenditure (Rent, Interest on loan, Penalties if any, legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2019-20	3274908	27291
4.2.1 a) Less income	0	
4.2.2 b) Hostel expenses,	0	
4.2.2 Total (4.1.4 + 4.2) - (4.2.1)	15977928	133149
4.2.2.1 Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (319559) whichever is lower	0	
4.2.3 10% of 4.2.2.2 for increase in cost for 2019-20	15977928	133149
Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1597793	13315
Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	660000	5500
4.4 Depreciation on other assets at approved rates -	0	
4.4.1 Total of (4.2.2.2 to 4.4)	484850	4040
Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	18726571	156005
Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	0	
Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift	117	
Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	0	
Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	120	
4.9 Per Student Fee (4.5/4.8)	0	
Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	156005	
Development fee (10% of 4.9.1)	156005	
4.10.1 Total fee (4.9.1 + 4.10)	15601	
Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0 Ph.D Holder - 14% - Add = 312 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 18% - Add = 0	171606	
4.10.2 Total Development Fee (4.10 + 4.10.2-(15913)) or Limited 15% of Tuition Fee(4.9.1-(23401)) whichever is less.	312	
4.10.3 Total Fee (4.9.1 + 4.10.3)	15913	
Expense Disallowances	171918	

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

Hon. Jt. Secretary
M.C.E. Society, Pune

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G. K. KORE

CHARTERED ACCOUNTANT

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M.V. 25932

1/1/2021